

Village of Mancelona - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$519	\$440	↓ -15.2%	Positive
Fund Balance as % of Annual GF Expenditures	77.4%	85.5%	↑ 10.5%	Positive
Assessed Taxable Value	20,109,100	17,966,300	↓ -10.7%	Positive
Debt burden per capita	\$48	\$15	↓ -69.6%	Positive
Road funding as % of total Annual Expenditures	29.8%	29.7%	-0.4%	Neutral
State Shared Revenue	\$235,787	\$235,021	→ -0.3%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.4	19.3	↑ 5.2%	Negative
Public Safety				
Violent crimes per thousand	-	1	→ 0.0%	Neutral
Property crimes per thousand	24	41	↑ 66.0%	Negative
Traffic injuries or fatalities	1	-	→ 0.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	5.6%	5.1%	↓ -7.9%	Neutral
Population	1,390	1,390	→ 0.0%	Neutral
Acres of park per thousand residents	47.7	44.8	↓ -6.0%	Negative
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral