

### Village of Mancelona - Performance Dashboard

	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$440	\$504	↑ 14.5%	Negative
Fund Balance as % of Annual GF Expenditures	85.5%	81.2%	↓ -5.0%	Negative
Assessed Taxable Value	20,109,100	17,966,300	↓ -10.7%	Positive
Debt burden per capita	\$136	\$143	↑ 5.0%	Negative
Road funding as % of total Annual Expenditures	29.7%	35.5%	↑ 19.4%	Neutral
State Shared Revenue	\$235,787	\$235,021	→ -0.3%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.7	17.0	↓ -13.9%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1	4	→ 0.0%	Neutral
Property crimes per thousand	41	30	↓ -26.5%	Positive
Traffic injuries or fatalities	-	-	→ 0.0%	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	5.1%	5.1%	↓ -1.3%	Neutral
Population	1,390	1,390	→ 0.0%	Neutral
Acres of park per thousand residents	44.8	47.1	↑ 5.0%	Positive
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral