

### Village of Mancelona - Performance Dashboard

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$504	\$418	↓ -17.1%	Positive
Fund Balance as % of Annual GF Expenditures	81.2%	111.1%	↑ 36.8%	Positive
Assessed Taxable Value	20,109,100	17,966,300	↓ -10.7%	Positive
Debt burden per capita	\$143	\$95	↓ -33.4%	Positive
Road funding as % of total Annual Expenditures	35.5%	28.1%	↓ -20.8%	Neutral
State Shared Revenue	\$235,787	\$235,021	→ -0.3%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	5%	↓ -14.3%	Negative
Average age of critical infrastructure (years)	17.0	17.9	↑ 5.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	4	1	→ 0.0%	Neutral
Property crimes per thousand	30	26	↓ -12.4%	Positive
Traffic injuries or fatalities	-	-	→ 0.0%	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	5.1%	4.7%	↓ -8.2%	Neutral
Population	1,408	1,378	↓ -2.1%	Neutral
Acres of park per thousand residents	47.1	48.1	↑ 2.2%	Positive
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral