

Village of Mancelona - Performance Dashboard

	2014	2015	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$418	\$338	↓ -19.0%	Positive
Fund Balance as % of Annual GF Expenditures	111.1%	112.5%	↑ 1.3%	Positive
Assessed Taxable Value	20,109,100	17,966,300	↓ -10.7%	Positive
Debt burden per capita	\$95	\$52	↓ -44.9%	Positive
Road funding as % of total Annual Expenditures	28.1%	29.5%	↑ 5.2%	Neutral
State Shared Revenue	\$235,787	\$235,021	→ -0.3%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	5%	5%	→ -0.3%	Neutral
Average age of critical infrastructure (years)	17.9	18.7	↑ 4.9%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	26	13	↓ -49.9%	Positive
Traffic injuries or fatalities	-	2	→ 0.0%	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	4.7%	5.2%	↑ 11.4%	Neutral
Population	1,408	1,378	↓ -2.1%	Neutral
Acres of park per thousand residents	48.1	43.4	↓ -9.8%	Negative
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral