

Mancelona Downtown Development Authority  
PO Box 911  
Mancelona, MI 49659

**2020 Annual Budget**

Anticipated Income: 46205.37

LESS:

Attorney Fees	1500.00	
Advertising/Media	2000.00	
Postage and Office Supplies	400.00	
Reimbursement for Travel & Exp.	1000.00	
Contractual Service	3000.00	
Audit Fees	1600.00	
SUB TOTAL:		9500.00

PROJECTS:

Sidewalk	17500.00
Banners	2000.00
Electrical	5000.00
Landscape	2000.00
Façade Grants	2500.00
General	2500.00
Amended Tax Tribunal	0.00

(any and all)

TOTAL EXPENDITURES: 31500.00

Excess/Deficit: 5205.37