

Village of Mancelona - Performance Dashboard

	2015	2016	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$338	\$343	↑ 1.4%	Negative
Fund Balance as % of Annual GF Expenditures	112.5%	108.2%	↓ -3.9%	Negative
Assessed Taxable Value	17,966,300	0	↓ -100.0%	Positive
Debt burden per capita	\$52	\$110	↑ 109.1%	Negative
Road funding as % of total Annual Expenditures	29.5%	38.2%	29.1%	Neutral
State Shared Revenue	\$263,940	\$269,156	↑ 2.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	5%	6%	↑ 10.1%	Positive
Average age of critical infrastructure (years)	18.7	19.7	↑ 5.3%	Negative
Public Safety				
Violent crimes per thousand	1	-	→ 0.0%	Neutral
Property crimes per thousand	13	22	↑ 65.5%	Negative
Traffic injuries or fatalities	2	2	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	5.5%	7.9%	↑ 42.3%	Neutral
Population	1,408	1,378	↓ -2.1%	Neutral
Acres of park per thousand residents	43.4	39.9	↓ -8.1%	Negative
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral