

Village of Mancelona - Performance Dashboard

	2016	2017	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$419	\$389	↓ -7.2%	Positive
Fund Balance as % of Annual GF Expenditures	108.2%	119.8%	↑ 10.7%	Positive
Assessed Taxable Value	17,966,300	0	↓ -100.0%	Positive
Debt burden per capita	\$134	\$96	↓ -28.5%	Positive
Road funding as % of total Annual Expenditures	38.2%	30.2%	↓ -20.8%	Neutral
State Shared Revenue	\$263,940	\$269,156	↑ 2.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.7	20.7	→ 0.2%	Neutral
Public Safety				
Violent crimes per thousand	-	-	→ 0.0%	Neutral
Property crimes per thousand	26	24	↓ -11.0%	Positive
Traffic injuries or fatalities	2	1	→ 0.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.28	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	7.9%	8.4%	↑ 6.2%	Neutral
Population	1,408	1,378	↓ -2.1%	Neutral
Acres of park per thousand residents	48.7	48.7	→ 0.1%	Neutral
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral