

Village of Mancelona - Performance Dashboard

	2018	2019	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$364	\$286	↓ -21.5%	Positive
Fund Balance as % of Annual GF Expenditures	129.9%	191.4%	↑ 47.4%	Positive
Assessed Taxable Value	17,966,300	0	↓ -100.0%	Positive
Debt burden per capita	\$92	\$88	↓ -4.5%	Positive
Road funding as % of total Annual Expenditures	36.2%	53.4%	↑ 47.6%	Neutral
State Shared Revenue	\$263,940	\$269,156	↑ 2.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.7	22.5	↑ 8.7%	Negative
Public Safety				
Violent crimes per thousand	-	1	→ 0.0%	Neutral
Property crimes per thousand	33	31	↓ -4.9%	Positive
Traffic injuries or fatalities	1	2	→ 0.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.28	0.36	↑ 28.6%	Positive
Percent of GF Expenditures Committed to Parks and Recreation	5.7%	7.3%	↑ 26.7%	Neutral
Population	1,359	1,359	→ 0.0%	Neutral
Acres of park per thousand residents	48.7	48.5	→ -0.5%	Neutral
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral