

Mancelona Downtown Development Authority
PO Box 911
Mancelona, MI 49659

2019 Annual Budget

Balance in Account as of 01/31/2019		80321.79
Anticipated Income:		<u>39486.44</u>
TOTAL REVENUE		119808.23
LESS:		
Attorney Fees	1500.00	
Advertising	1000.00	
Postage and Office Supplies	400.00	
Reimbursement for Travel & Exp.	1000.00	
Contractual Service	3000.00	
Audit Fees	1600.00	
SUB TOTAL:		8500.00
PROJECTS:		
General		101000.00
Amended Tax Tribunal		0.00
(any and all)		
TOTAL EXPENDITURES:		109500.00
Excess/Deficit:		10308.23