

Village of Mancelona - Performance Dashboard

	2019	2020	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$286	\$373	↑ 30.4%	Negative
Fund Balance as % of Annual GF Expenditures	191.4%	155.0%	↓ -19.0%	Negative
Assessed Taxable Value	18,716,822	19,111,637	↑ 2.1%	Negative
Debt burden per capita	\$63	\$57	↓ -9.5%	Positive
Road funding as % of total Annual Expenditures	53.4%	61.5%	↑ 15.1%	Neutral
State Shared Revenue	\$263,940	\$269,156	↑ 2.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.7	23.2	↑ 12.3%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	31	32	↑ 3.1%	Negative
Traffic injuries or fatalities	2	2	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.36	0.36	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Parks and Recreation	7.3%	7.5%	↑ 2.6%	Neutral
Population	1,359	1,359	→ 0.0%	Neutral
Acres of park per thousand residents	48.5	47.8	↓ -1.4%	Negative
Percent of community with access to recycling	100%	100%	→ 0.0%	Neutral