

Mancelona Downtown Development Authority
PO Box 911
Mancelona, MI 49659

2022-2023 Annual Budget

Anticipated Income: 54605.30

LESS:

Attorney Fees	1500.00	
Advertising/Media	3000.00	
Postage and Office Supplies	400.00	
Reimbursement for Travel & Exp.	1000.00	
Contractual Service	3000.00	
Audit Fees	2000.00	
Maintenance	1000.00	
SUB TOTAL:		11900.00

PROJECTS:

Banners	2000.00
Electrical	2500.00
Landscape	2000.00
Façade Grants	20000.00
General	2500.00
Property Acquisitions	5000.00
Amended Tax Tribunal	0.00

(any and all)

TOTAL EXPENDITURES: 45900.00

Excess/Deficit: 8705.30