

Mancelona Downtown Development Authority
PO Box 911
Mancelona, MI 49659

2023 Annual Budget

Anticipated Income: **49242.80**

LESS:

| | |
|---------------------------------|----------------|
| Attorney Fees | 1500.00 |
| Advertising/Media | 3000.00 |
| Postage and Office Supplies | 400.00 |
| Reimbursement for Travel & Exp. | 0.00 |
| Contractual Service | 3000.00 |
| Audit Fees | 2000.00 |
| Maintenance | <u>1000.00</u> |
| SUB TOTAL: | 10900.00 |

PROJECTS:

| | |
|---------------------------------------|-------------|
| Banners | 3000.00 |
| Electrical/Decorations | 1500.00 |
| Landscape/Trees | 1000.00 |
| Façade Grants | 10000.00 |
| General/Misc. | 1500.00 |
| Property Acquisitions | 2500.00 |
| Christmas Grants | 1500.00 |
| Pavillon Improvements | 15,000.00 |
| Amended Tax Tribunal (any and all) | <u>0.00</u> |

TOTAL EXPENDITURES: 36000.00

Excess/Deficit: **2342.80**