

Mancelona Downtown Development Authority
PO Box 911
Mancelona, MI 49659

2026 Annual Budget

Anticipated Income: **95375.97**

LESS:

Attorney Fees	1500.00
Advertising/Media	3000.00
Postage and Office Supplies	400.00
Reimbursement for Travel & Exp.	0.00
Contractual Service	3000.00
Audit Fees	2000.00
Maintenance	<u>1000.00</u>
SUB TOTAL:	10900.00

PROJECTS:

Banners	3000.00
Electrical/Decorations	3000.00
Landscape/Trees	3000.00
Façade Grants	20000.00
General/Misc.	3000.00
Property Acquisitions	2500.00
Christmas Grants	3000.00
Pavillon Improvements	15000.00
Palmer Park Improvements	25000.00
Amended Tax Tribunal (any and all)	<u>0.00</u>

TOTAL EXPENDITURES: 77500.00

Excess/Deficit: **6975.97**